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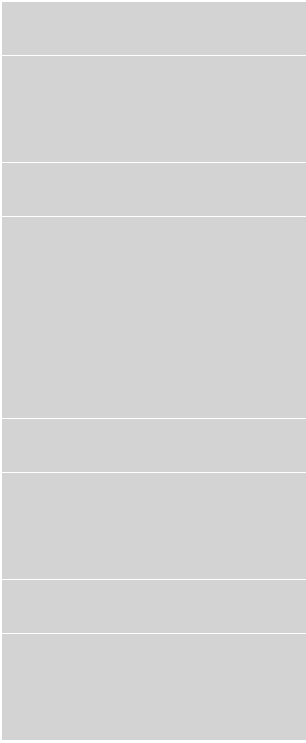
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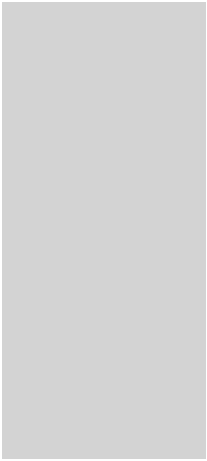
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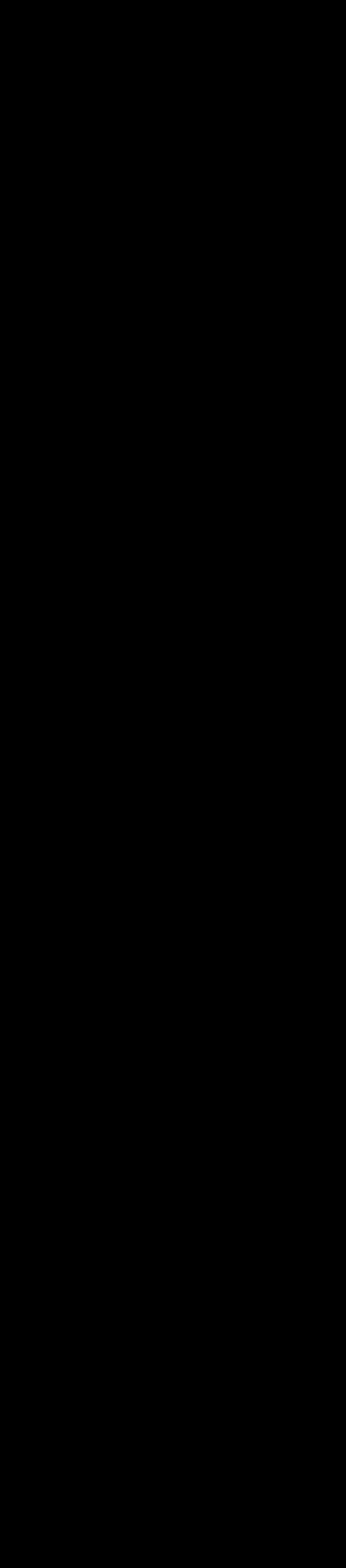


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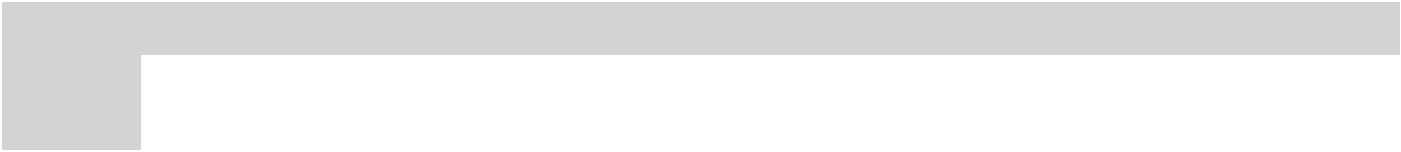
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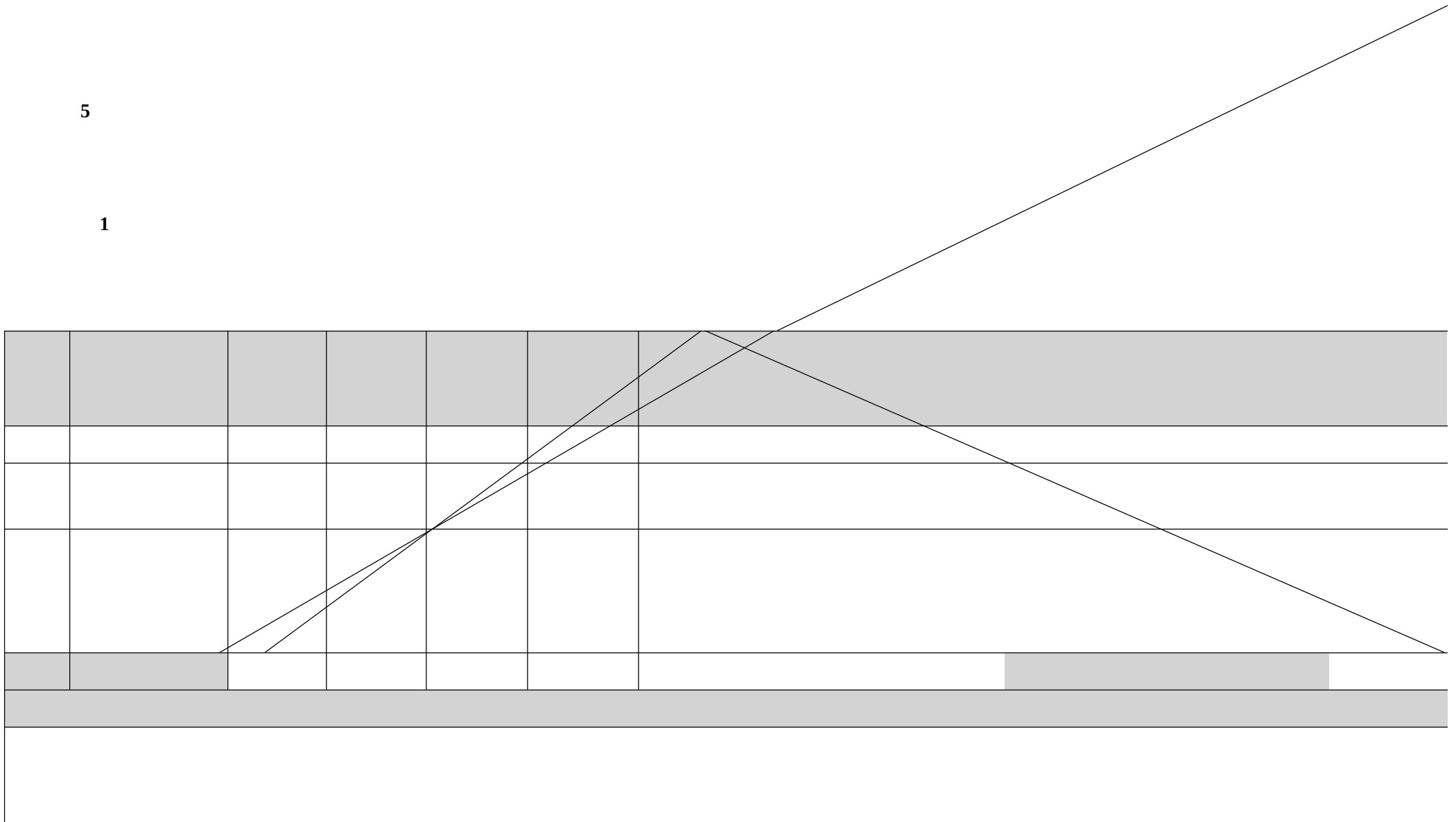
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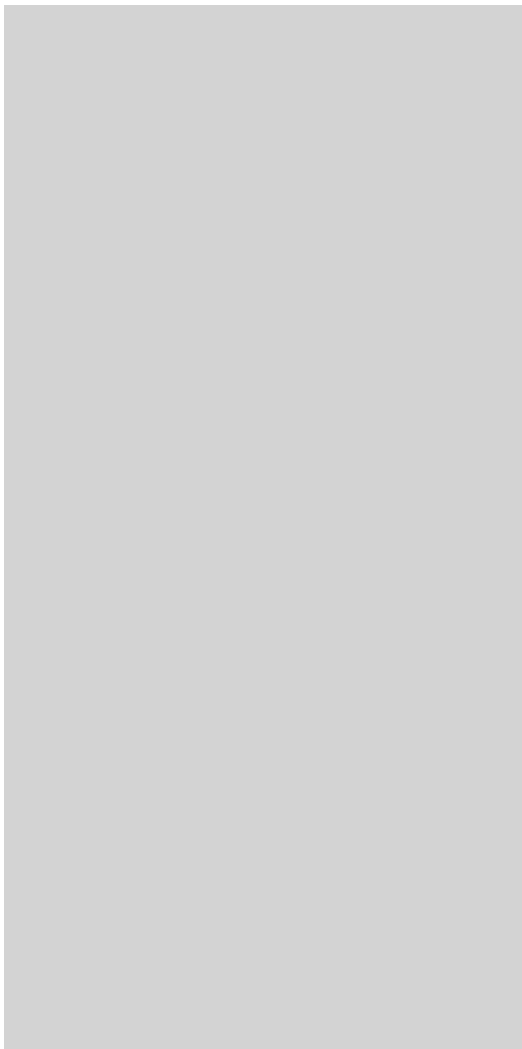
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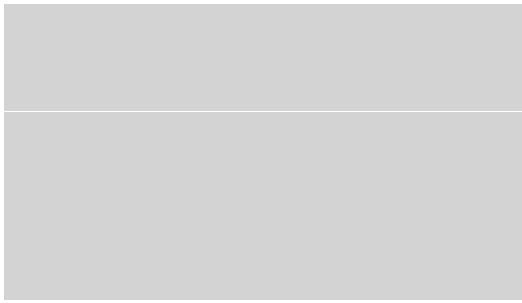
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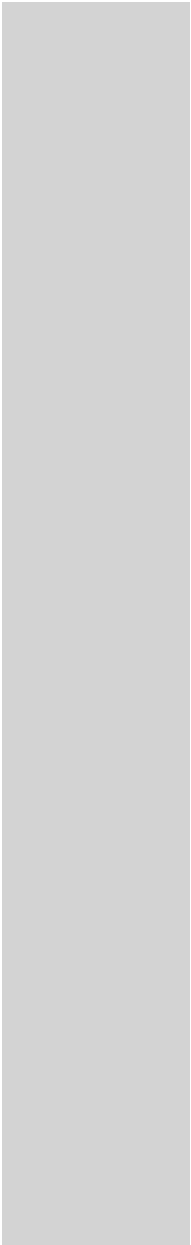
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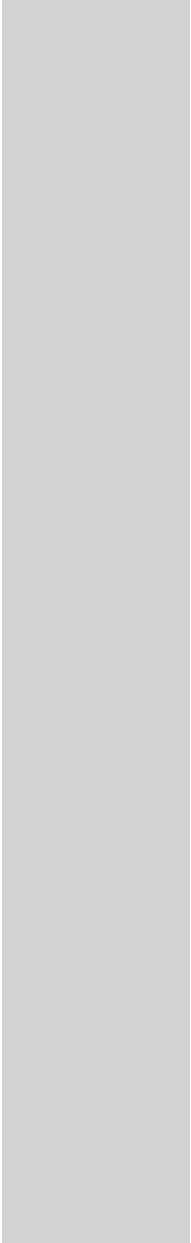
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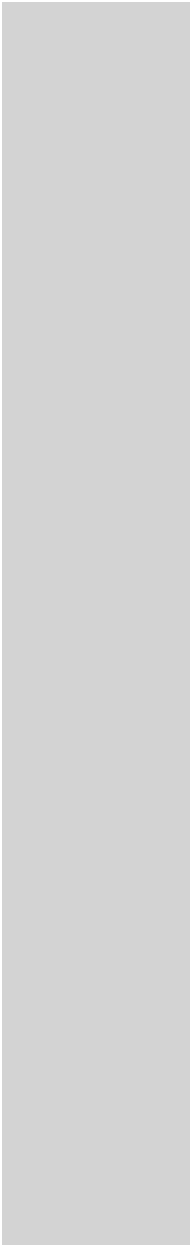
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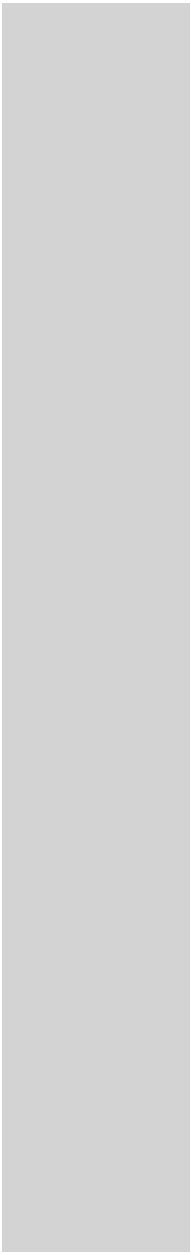
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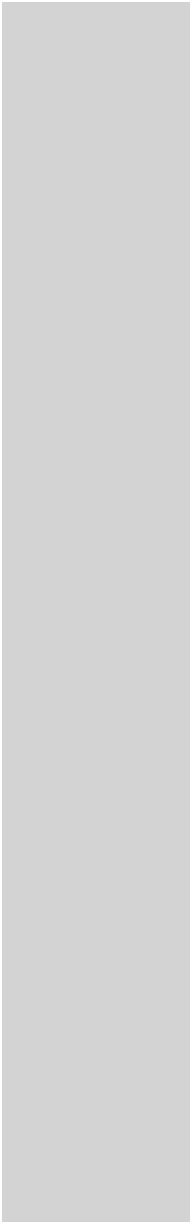


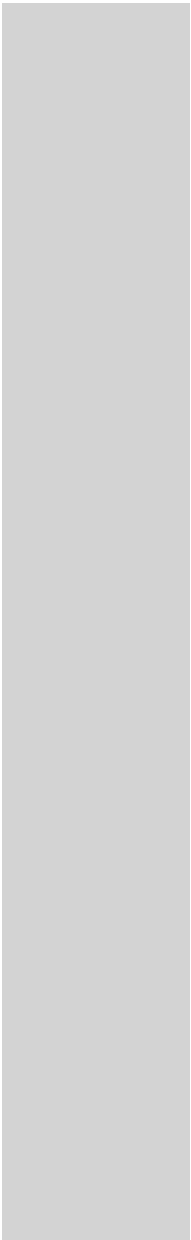


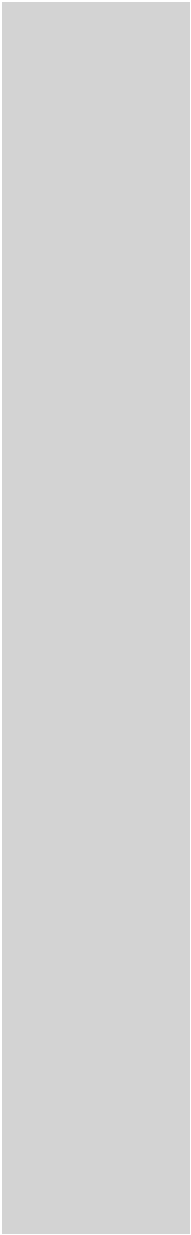


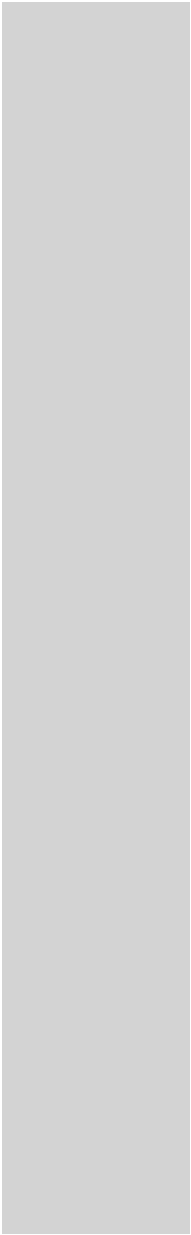


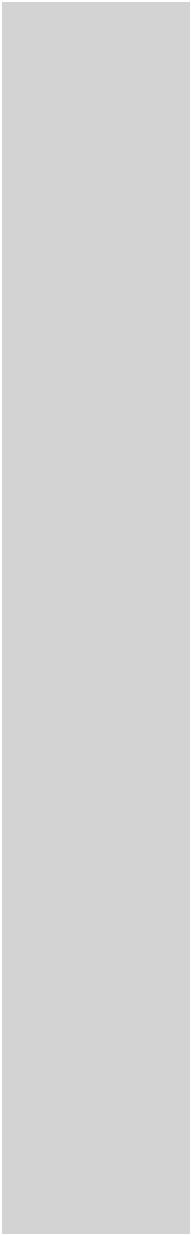


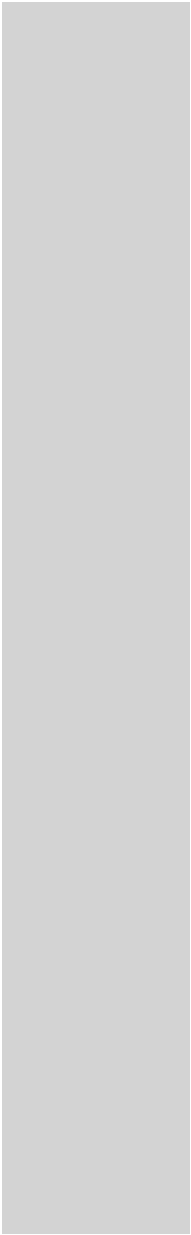


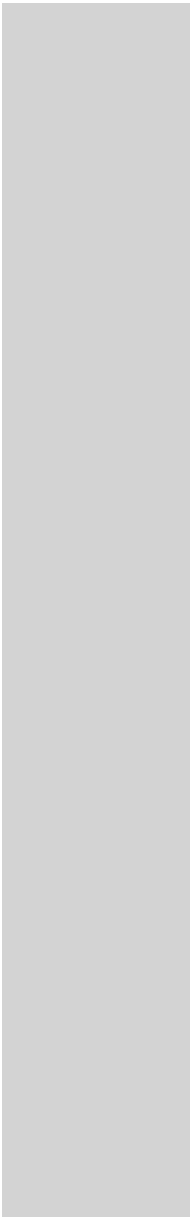


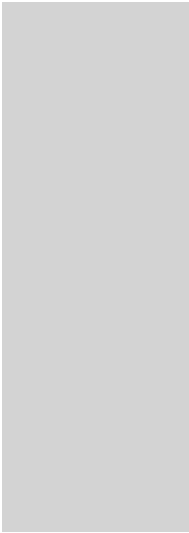












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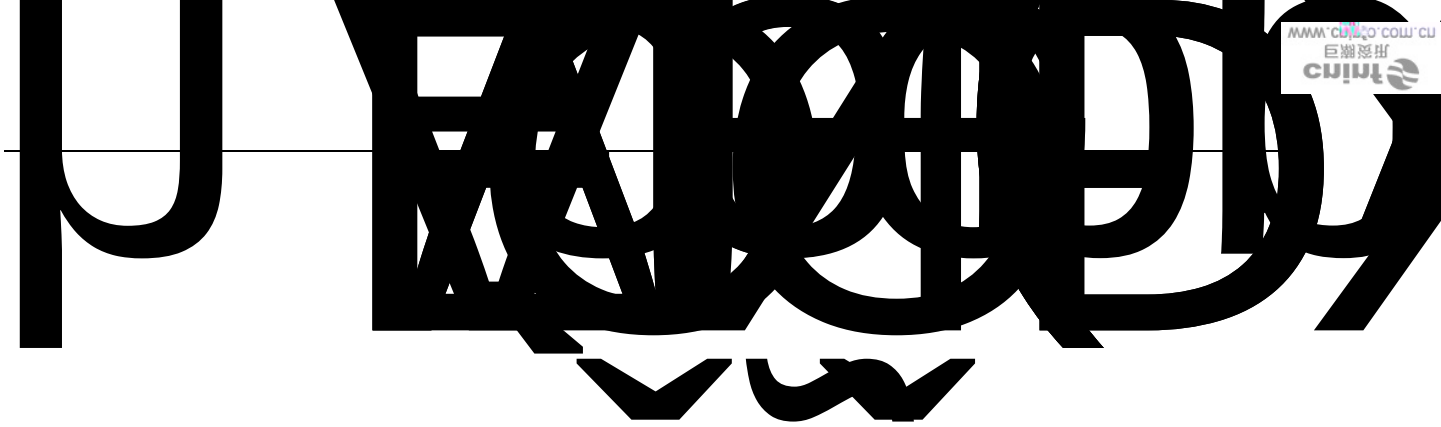
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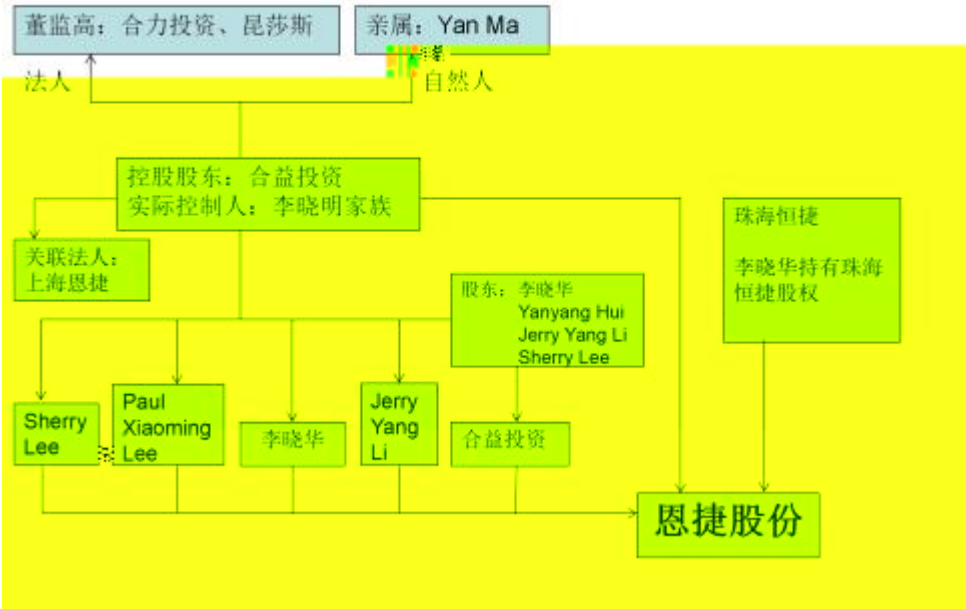
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控股股东、实际控制人及其关联人



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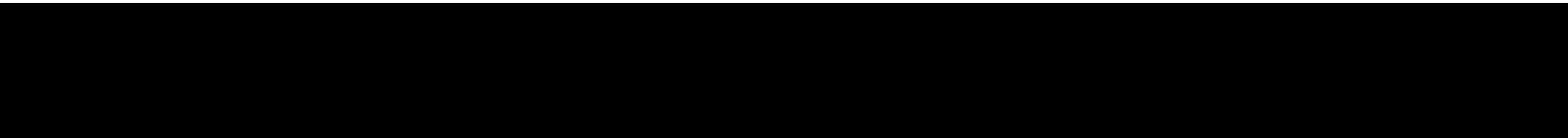
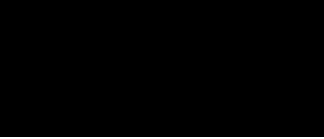
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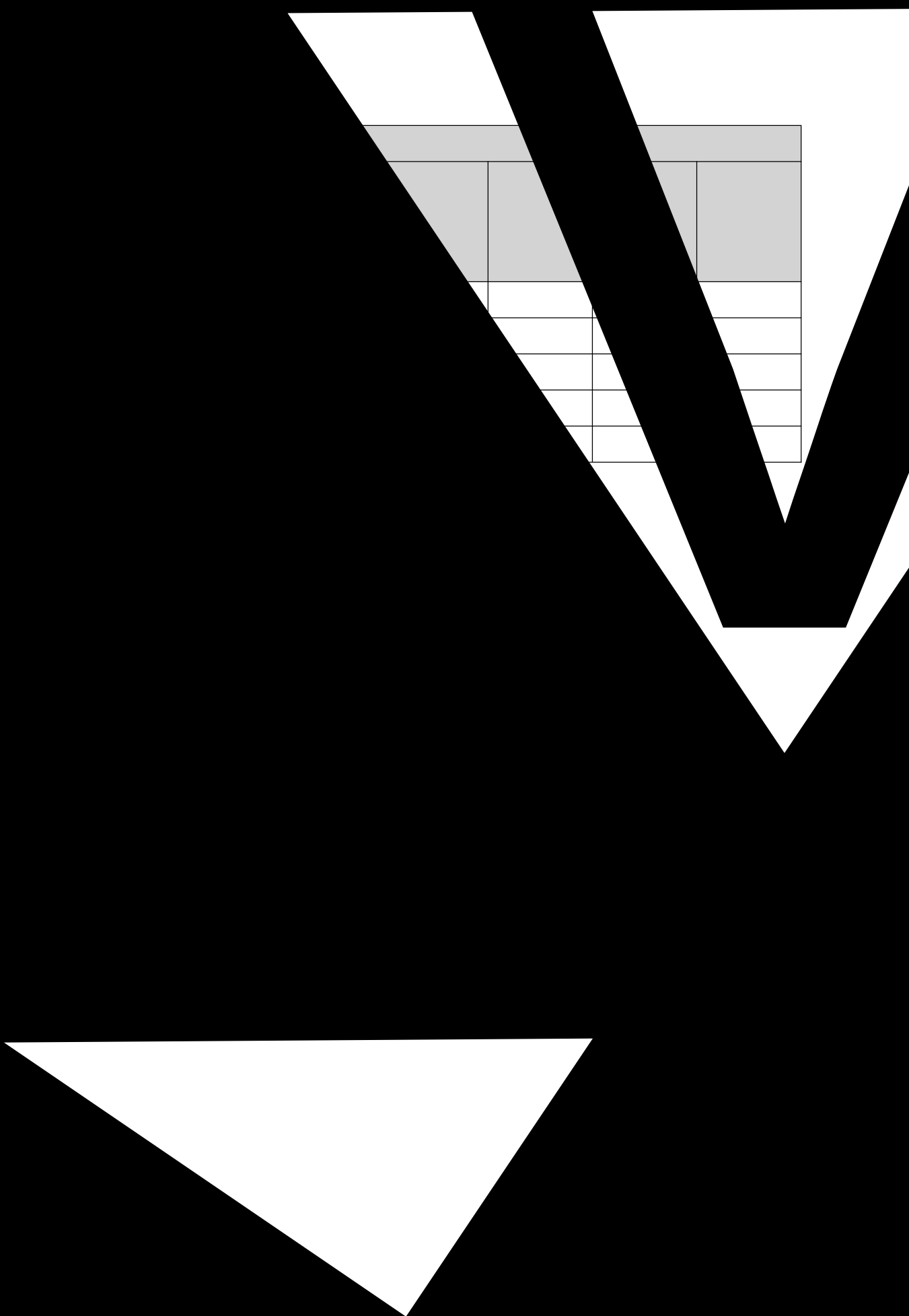
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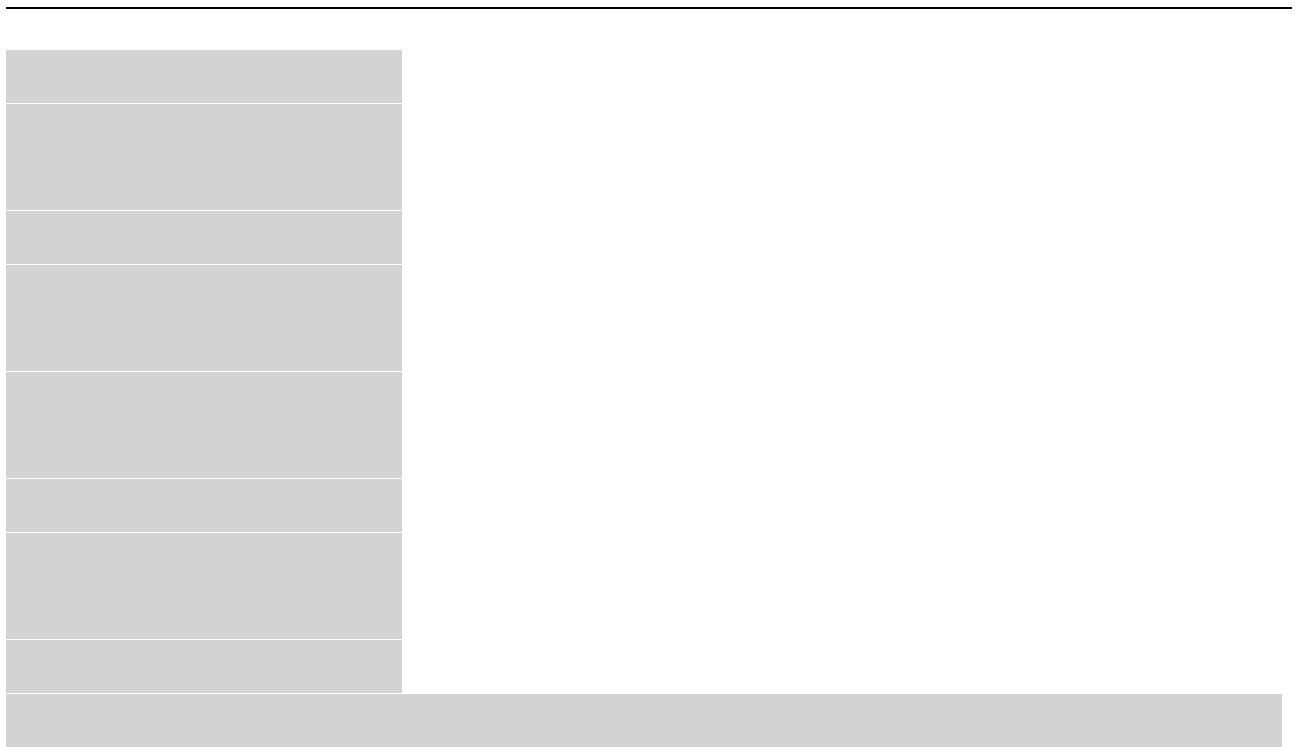
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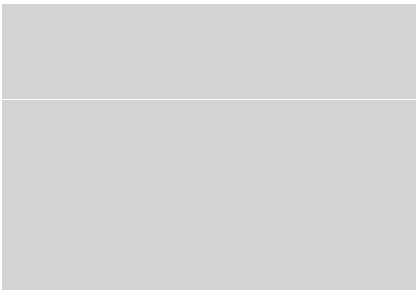
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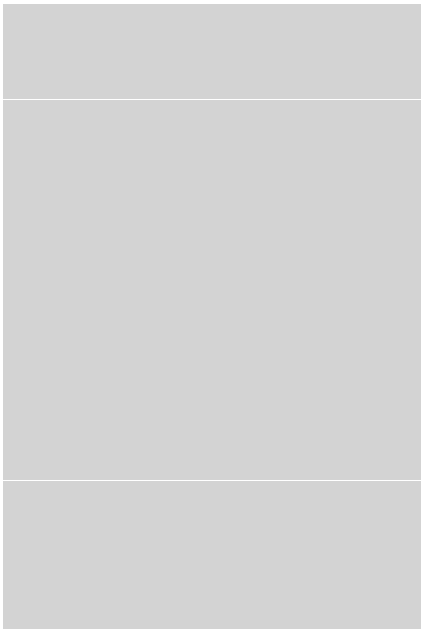
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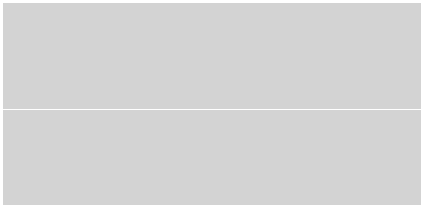


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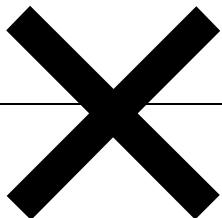
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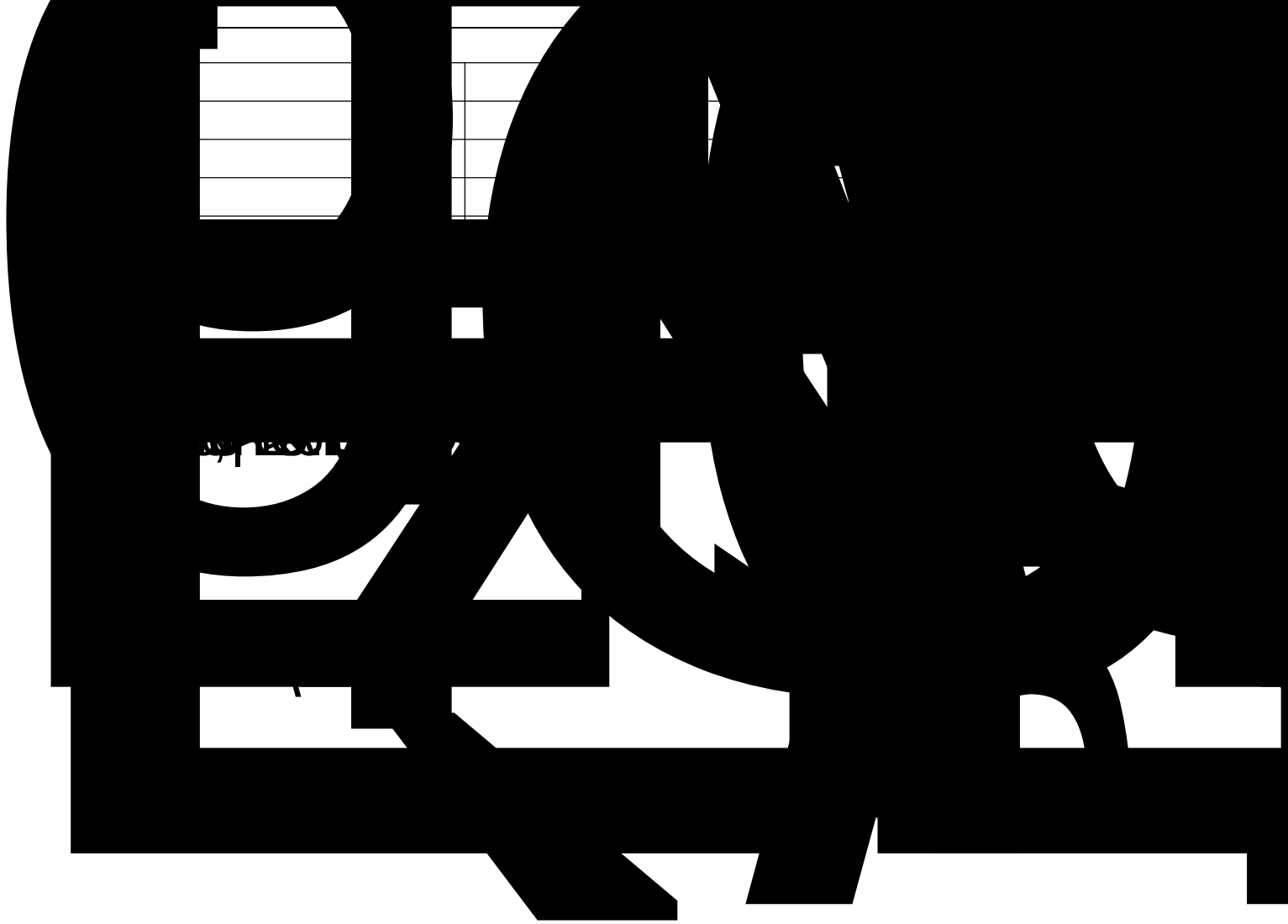
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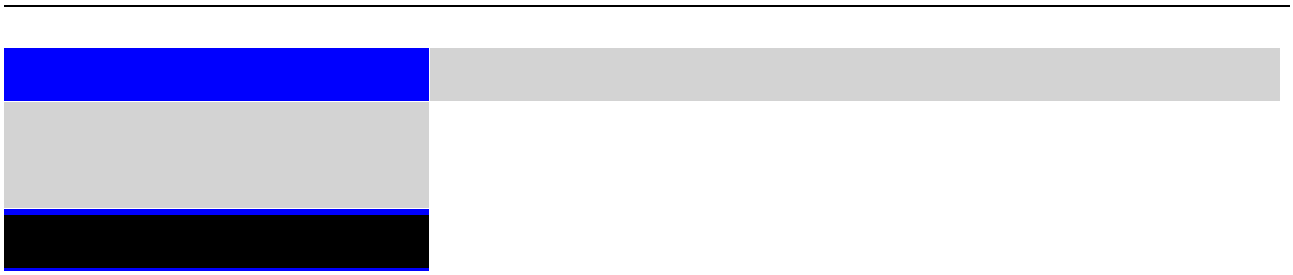
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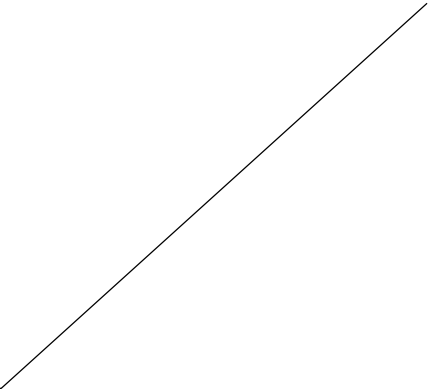
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1. 2018年12月31日，公司经审计的合并财务报表显示，归属于上市公司股东的净利润为-1,008.92万元，较上年同期下降100.00%。主要原因如下：（一）营业收入下降。2018年度，公司实现营业收入1,234.56万元，较上年同期下降10.23%。主要原因：（1）受宏观经济下行影响，公司主要客户订单减少；（2）市场竞争加剧，公司部分产品价格下降。（二）营业成本增加。2018年度，公司营业成本为1,156.78万元，较上年同期增加5.67%。主要原因：（1）原材料价格上涨；（2）生产费用增加。（三）期间费用增加。2018年度，公司销售费用、管理费用、财务费用合计增加123.45万元。主要原因：（1）销售费用增加，主要是市场推广费用增加；（2）管理费用增加，主要是研发费用增加；（3）财务费用增加，主要是利息支出增加。（四）资产减值损失增加。2018年度，公司资产减值损失为123.45万元，较上年同期增加10.23%。主要原因：（1）应收账款坏账准备增加；（2）存货跌价准备增加。（五）其他因素。2018年度，公司其他因素导致净利润下降10.23%。具体包括：（1）政府补助减少；（2）投资收益减少；（3）公允价值变动收益减少；（4）所得税费用增加；（5）少数股东损益减少。

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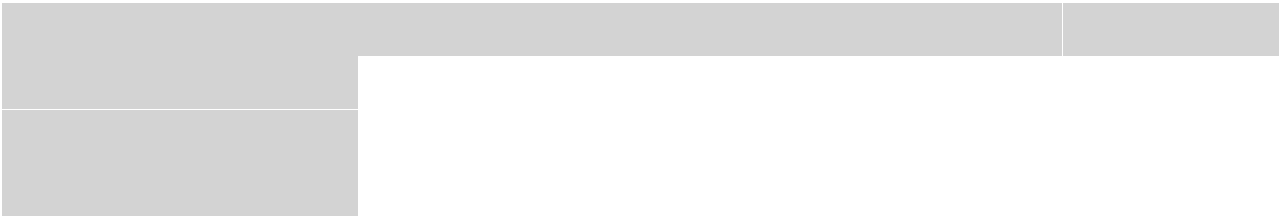
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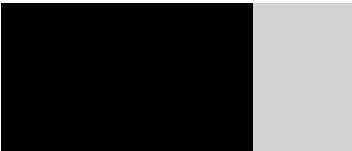
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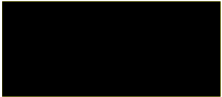
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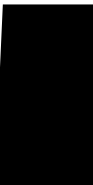
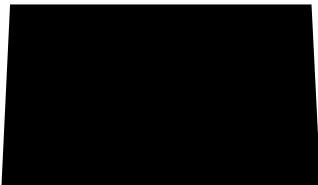
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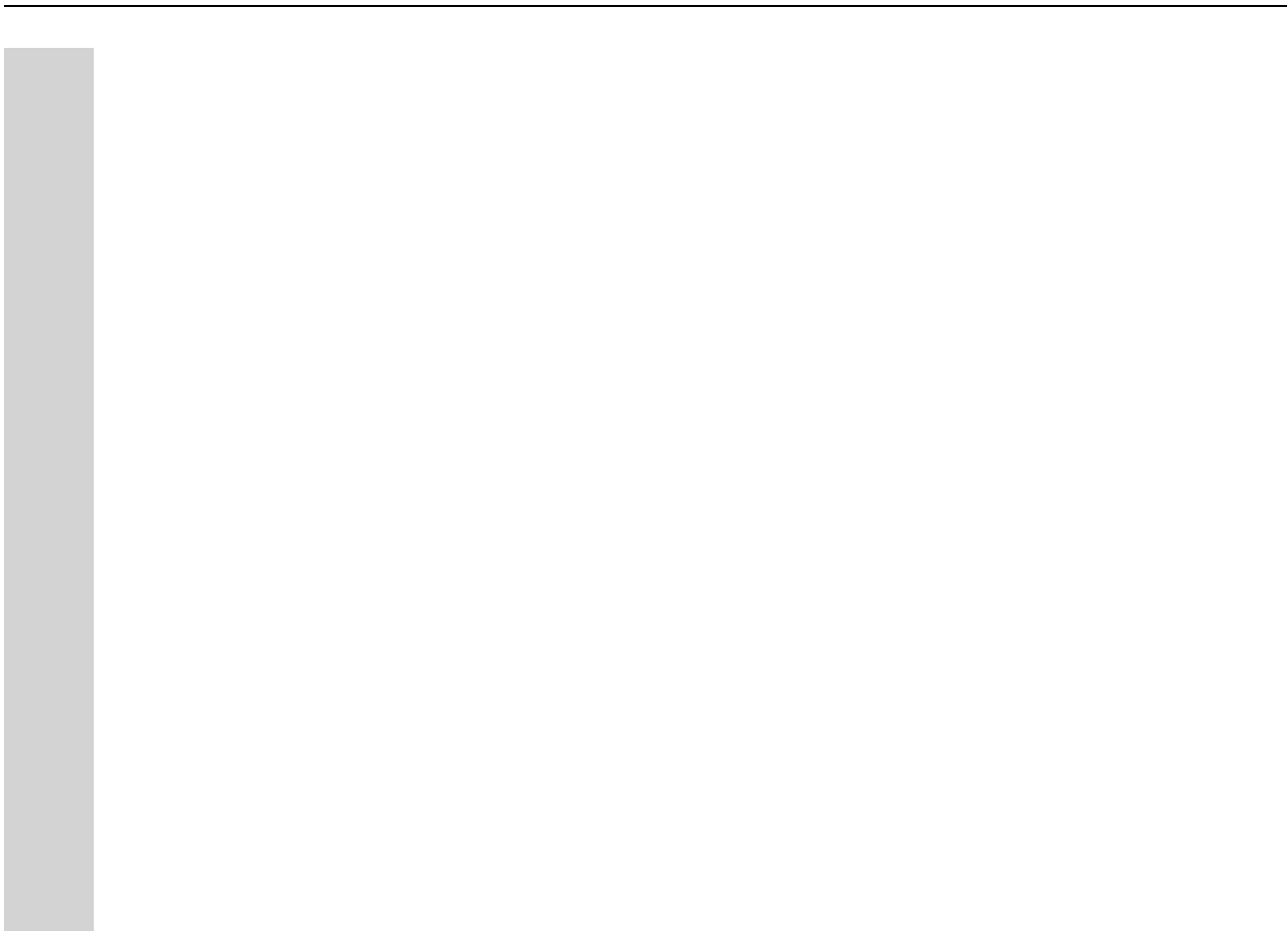
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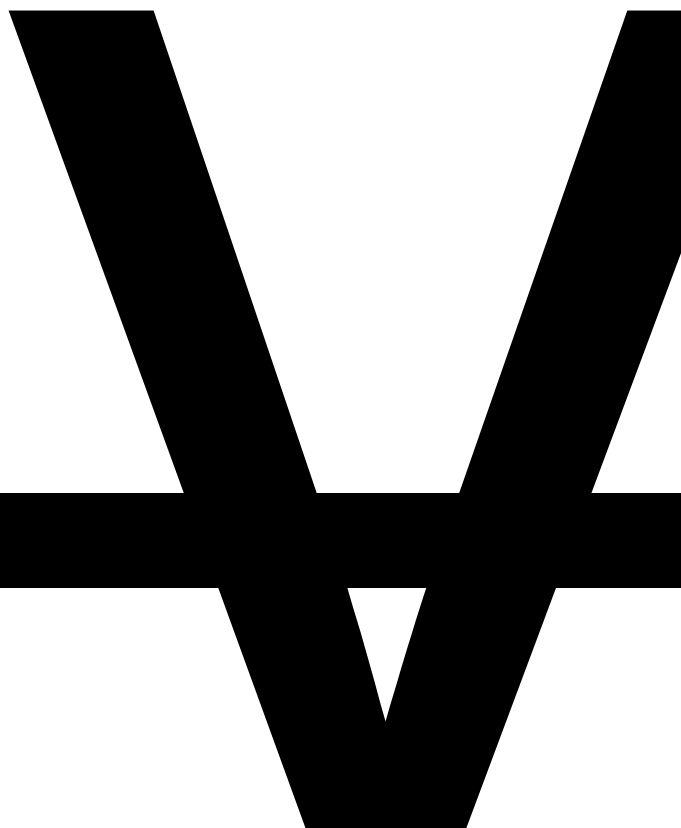
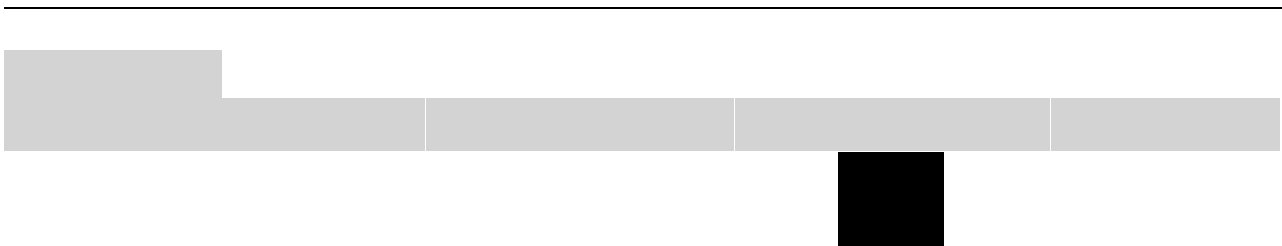
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